

**ATTACHMENT VI**

**TECHNOLOGY INNOVATIONS FUND  
QUARTERLY PROJECT STATUS SUMMARY**

**September 2, 2004**

Department/Agency: LADOTD

Name of Project: Internet-based, Wireless Diagnostics and Predictive Modeling System for  
Department of Transportation and Development Vehicle and Equipment Assets

LTIF Log No.: 03-008

Project Coordinator: Mark Suarez

**Project Status:**

Date: Submitted on May 31, 2004 for Required June 2004 Status Summary

Percent Complete: Updated Baseline Expected 15%  
Actual 15%

**Explanation<sup>1</sup>:**

An updated Baseline was submitted as requested. The updated Baseline was required due to the late start date outlined in earlier submittals. Other circumstances that have delayed the project are reported in the following paragraphs.

Due to end of fiscal year budget constraints, efforts to acquire necessary materials and supplies to provide the necessary electrical power and network connectivity to the field project equipment locations where delayed until the funding was available in the Fiscal 2004-'05 budget. In this funding area, all available funds must be applied to high priority vehicle and equipment repairs. As the new budget funding became available, another unfortunate circumstance occurred. The DOTD electrician who was scheduled to install the appropriate electrical conduit, breakers, wire, etc. terminated his employment with DOTD. This electrician has not been replaced due to the current hiring freeze implemented by Secretary Bradberry. This will require DOTD to hire an electrical contractor to install the appropriate electrical service. Appropriate state procurement rules and regulations are being followed to accomplish this effort.

Additionally the Central Repair Shop Superintendent retired. The Superintendent is the person that must be the project champion in the Central Repair Shop and fully embrace the solution for a successful implementation. The power installation delay proved fortuitous in that it has allowed the new Superintendent to adjust to his new position and also given him time to fully comprehend and accept the capabilities and benefits of this project.

<sup>1</sup>Note: An explanation should be provided if the project's "percent complete" is behind the baseline "percent complete" established with the MOU.